

GP NET EARNINGS CALCULATIONS

2021/2022

2021/22

Dr K Irfan

Total Income	453,728	
OOH	13,177	
Rent Reimbursement	35,047	
Rates Reimbursement	3,992	
Water Reimbursement	601	
Clinical Waste Reimbursement	2,936	
Covid Reimbursements	4,853	
Phlebot/pharmacist Reimbursement		
Covid Expenses Reimbursed		
Coronavirus Grant Income		
Local Enhanced Services	4,616	
Phlebot/Counsellor Reimbursement		
CCG Activities (incl PIS)		
Winter Access Funds - reimbursements		
CQC Reimbursement	2,067	
Dispensing Income		
Certain Extended Services		
Education & Training Income(incl SIFT)	43,330	
Other reimbursements		
Sale of assets		
Other SFE Locum Recovery etc		
PICS		
Other Non-NHS Income	1,306	
Net Income	341,803	
Total Costs	196,132	43.23%
Rent		
Rates & Water	4,542	specific
Waste Disposal	2,625	specific
Mortgage Interest	7,707	specific
Other Reimbursed Costs	6,920	
Dispensing Costs		
Cost of Local Enhanced Services	1,995	proportion
Cost of CCG Activities	0	proportion
Cost of Certain Extended Services	0	proportion
Education & Training Costs		
Other Reimbursed Costs		
Locum Costs for Sick/Mat/Pat		
Cost of Other Non-NHS Income	565	proportion
Net Expenditure	171,778	
Net Income	170,025	
<u>Contractor GP's > 6 months</u>		
Full Time No.	1	
Part Time No.		
<u>Salaried GP's > 6 months</u>		
Full Time No.		
Part Time No.		
Salary Costs		
<u>Locums > 6 months</u>		
Number of Locums	1	
Locum Costs		
Total Earnings	170,025	
Total No. of GP's	2	
GP Net Average Earnings	85,013	